

NATIONAL ASSOCIATION OF STATE WORKFORCE AGENCIES

Obligations and Expenditures Report

Results from the 2012 NASWA Survey

February 8, 2013



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Executive Summary

Each year NASWA conducts a survey of states to gather the latest data on obligations and expenditures for Workforce Investment Act (WIA) funding. The data, also reported to the U.S. Department of Labor (USDOL) on a quarterly basis, allow NASWA to provide timely analysis to Congressional staff during budget deliberations.

For this survey, 47 states, in addition to the District of Columbia (DC), representing over 93 percent of total appropriations (PY 2009, PY 2010, and PY 2011) responded providing data for the respective Program Years.

The results of the survey show that states are spending their WIA funds well within the time constraints imposed by federal law on the allocations. By the end of PY 2011 (June 30, 2012), states that completed the survey had spent virtually all funds allocated in PY 2009 and almost 96 percent of funds allocated for PY 2010.

At the end of PY 2011 (June 30, 2012), states had roughly \$583.9 million in “unobligated/unspent” funds from PY 2010 (\$98.6 million) and PY 2011 (\$485.4 million) to carry into PY 2012 or about 10 percent of the total amount allocated. A very small amount of PY 2009 funds unspent (\$2.05 million or about 0.1 percent) lapsed. See Table 1 for Summary Results.

Table 1: Total WIA Summary

Year	2009	2010	2011
Total Allocated (WIA)	\$2,969,449,000	\$2,951,123,942	\$2,643,887,304
Total Allocated (Survey)*	2,778,468,791	2,789,795,262	2,503,122,018
Percent Reported	93.6%	94.5%	94.7%
Total Spent	2,775,439,289	2,603,011,485	1,597,716,281
Unliquidated Obligations	983,429	87,503,033	420,017,509
Unobligated Carryover	2,046,073	98,560,687	485,388,229
Percent Carryover	0.07%	3.53%	19.39%

*Results as of September 2012

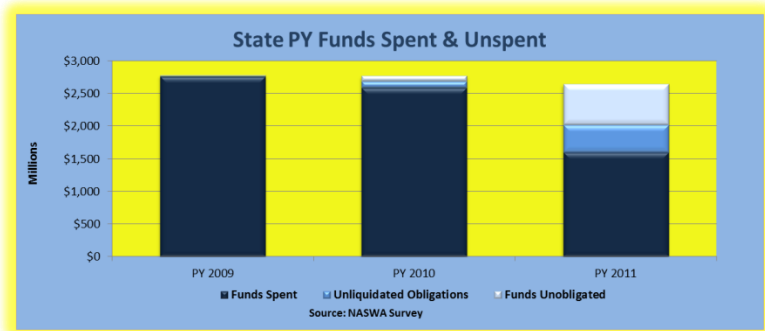
The survey also sought to determine the extent to which state set-aside funds had been spent and to what extent the funds were used on programs or administration. Data were compiled for each year with the set-aside of 15 percent in PY 2009 and PY 2010, and five percent in PY 2011. The results show most states have exhausted or will shortly spend all of their current five percent set-aside funds. The NASWA analysis also shows the available carryover for the PY 2010 and PY 2011 state set-aside funds was \$92 million or 17.3 percent of appropriated funds as of June 30, 2011. See Table 2 for year by year results.

Table 2: State Set Aside Summary

Year	2009 (15%)	2010 (15%)	2011 (5%)
Total	\$412,792,017	\$407,467,388	\$130,402,683
Admin Limit	137,597,339	135,822,463	130,402,683
Program Min	275,194,678	271,644,926	0
Unobligated Carryover*	2,008,858	49,572,050	43,412,050
Percent Carryover	0.49%	12.17%	33.29%

*Results as of September 2012

In the past, USDOL financial reports have often suggested a much slower pace of spending as USDOL reports did not adjust for unliquidated obligations when showing “funds available (carry forward)” to the states. These funds (unliquidated obligations) are legally binding commitments made by states and for which an accrued expenditure has not yet been booked. They are not “available” for new commitments. These and other terms are defined in [Training and Employment Guidance Letter \(TEGL\) 28-10](#).



In short, USDOL generally recognizes only expenditures to gauge available funds, therefore overestimating what states actually have for future spending. Further, much of the remaining unobligated/unspent funds going into PY 2012 are for future expenses such as leases, long term training, or salaries, which cannot be booked as obligations until they are due. These reporting issues have created misunderstanding and confusion among states, USDOL, and Congressional staff on the House and Senate Committees on Appropriations. The issue carries adverse implications as Congress is under the false impression states are not spending their formula funds in a timely manner. This has led to unjustifiable rescissions in the past and over the last two years funding cuts to the workforce system.

Reduction in the WIA State Set-aside

Under the Full-Year [Continuing Appropriations Act of 2011 \(P.L. 111-10\)](#), Congress, with the support of the USDOL, reduced the 15 percent set-aside for states by 10 percentage points under the WIA and reallocated funds to the Administration’s Workforce Innovation Fund (WIF) and to Local Areas. Consequently, the state set-aside was reduced from a level of approximately \$399 million in PY 2009 to \$133 million for PYs 2011 and 2012. In addition, USDOL’s WIF was reduced from \$125 million to \$50 million as part of the FY 2012 appropriations bill.

This issue does not involve new federal spending. Rather, it is a reallocation of state grants to the Secretary of Labor in an effort to create competitive grants to be awarded by the Secretary for innovative workforce activities. NASWA is strongly opposed to the grant program.

State and Local Spending Rates

During the course of a given year the spending rate for States and Locals can vary due to a number of factors. The following differences between states and localities help explain why states justifiably carryover funds at a higher rate than localities:

- 1) Many states save state funds for specific projects and large ticket infrastructure costs for the entire workforce system – and these costs may need to be reserved for more than a one-year period.
- 2) States are reserving some funds in anticipation of dealing with a possible sequestration or other budget cuts.
- 3) States have three years to spend WIA funds – localities only have two years.
- 4) In many cases, state staff may charge time to several grants at one time – and may not be tied to one specific grant – like the case managers at the local areas, and
- 5) Unlike many states, localities sub-grant funds, thereby quickly obligating the funds to another entity.

The relative spending rates for states and locals are shown in the Table below:

PY Year		Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Dollars Unexpended	Dollars Unobligated (Carryover)	Percent Carryover to Total Funds Authorized
2010	State	\$626,793,198	\$455,460,085	\$538,526,726	\$171,333,113	\$88,266,472	14.08%
	Local	2,163,002,064	2,147,551,400	2,151,987,792	15,450,664	11,014,272	0.51%
2011	State	318,493,220	134,102,326	193,223,803	184,390,894	125,269,417	39.33%
	Local	2,184,628,799	1,463,613,955	1,889,880,707	721,014,844	294,748,092	13.49%

Survey Design

For the 2012 survey NASWA used the template from prior surveys but added an additional field. The field, line 10f (Total Administrative Expenditures) from the ETA 9130, allowed NASWA to determine how much of the state set aside was expended on programs and how much on administration. The set aside tables that follow in this report show estimates of how much of the set aside was expended on each category.

Forty-seven of the 50 States and DC reported; only three states and a territory did not report.

Table 3: Summary of Results

Expenditure (Outlay) and Obligation State Report																					
Purpose:																					
In order to provide timely and accurate financial information to Congress, NASWA is asking all states to complete the financial information worksheet below. The information can be taken directly from the USDOL ETA Form 9130 submitted quarterly to the Employment and Training Administration.																					
Please Note:																					
The WIA Adult and Dislocated Worker Programs receive two allotments. The first allotment becomes available for obligation on July 1, (the start of Program Year) and is commonly referred to as the "base" or PY funds. The second allotment becomes available for obligation on October 1, and is commonly referred to as "advance" or FY funds. Please enter information for your state on the attached excel form. For definitions, please see the following Training and Employment Guidance letters, 16-99 and 16-99, Change 1.																					
Program	State and Local	Program Year 2009 Final ETA 9130 or as of June 30, 2012					Program Year 2010 Final ETA 9130 or as of June 30, 2012					Program Year 2011 Final ETA 9130 or as of June 30, 2012					Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	% Expended	% Obligated
		Line 10a	Line 10d	Line 10e	Line 10h	Line 10f	Line 10a	Line 10d	Line 10e	Line 10h	Line 10f	Line 10a	Line 10d	Line 10e	Line 10h	Line 10f					
SEE ETA 9130 Financial Report		Cumulative Cash Receipts	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Total Administrative Expenditures	Cumulative Cash Receipts	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Total Administrative Expenditures	Cumulative Cash Receipts	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Total Administrative Expenditures	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Total Administrative Expenditures	
Wagner Peysner Employment Services	State																				
WIA Youth	State																				
	Local																				
WIA Adult	State PY																				
	State FY																				
	Local PY																				
	Local FY																				
WIA Dislocated Worker	State PY																				
	State FY																				
	Local PY																				
Statewide Rapid Response	Local FY																				
	State PY																				
Total State		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	#DIV/0!	#DIV/0!
Total Local		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	#DIV/0!	#DIV/0!
Grand Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	#DIV/0!	#DIV/0!

Obligations and Expenditures State Tables (PY 2009, 2010, 2011)

State Summary Total Funds PY 2009

State	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Dollars Unexpended	Dollars Unobligated (Carryover)
AK	\$9,377,309	\$9,377,309	\$9,377,309	\$0	\$0
AL	30,563,071	30,563,071	30,563,071	0	0
AR	25,406,849	25,409,849	25,406,849	-3,000	0
AZ	41,751,472	41,751,472	41,751,472	0	0
CA	496,890,041	496,528,274	496,890,041	361,767	0
CO	31,415,505	31,415,505	31,415,505	0	0
CT	30,454,160	30,454,158	30,454,158	2	2
DC	9,401,693	9,389,880	9,389,880	11,813	11,813
DE	6,369,106	6,369,106	6,369,106	0	0
FL	144,256,391	144,214,462	144,246,979	41,929	9,412
GA	89,130,194	89,129,695	89,129,705	499	489
HI	6,485,689	6,485,689	6,485,689	0	0
IA	11,728,371	11,728,371	11,728,371	0	0
ID	7,128,191	7,128,191	7,128,191	0	0
IL	158,834,127	158,834,127	158,834,127	0	0
IN	59,843,213	59,537,390	59,843,213	305,823	0
KS					
KY	45,935,249	45,151,254	45,188,704	783,995	746,545
LA	39,571,271	39,571,271	39,571,271	0	0
MA	48,353,138	48,353,138	48,353,138	0	0
MD					
ME	10,860,566	10,860,566	10,860,566	0	0
MI	186,278,129	186,275,523	186,275,523	2,606	2,606
MN	45,991,272	45,991,272	45,991,272	0	0
MO	62,711,701	62,711,701	62,711,701	0	0
MS	41,657,968	41,657,968	41,657,968	0	0
MT	6,098,102	6,098,102	6,098,102	0	0
NC	79,985,748	79,837,807	79,985,748	147,941	0
ND	5,294,922	5,294,922	5,294,922	0	0
NE	3,366,534	3,365,673	3,365,673	861	861
NH	6,811,703	6,811,703	6,811,703	0	0
NJ	63,830,674	63,830,674	63,830,674	0	0
NV	25,483,572	25,483,572	25,483,572	0	0

NM	11,208,993	11,208,993	11,208,993	0	0
NY	173,979,438	173,979,438	173,979,438	0	0
OH	140,359,840	140,359,840	140,359,840	0	0
OK					
OR	39,151,911	39,151,911	39,151,911	0	0
PA	101,054,836	99,679,739	99,780,492	1,375,097	1,274,344
PR					
RI	15,632,280	15,632,280	15,632,280	0	0
SC	60,986,926	60,986,926	60,986,926	0	0
SD	5,330,684	5,330,684	5,330,684	0	0
TN	65,514,567	65,514,567	65,514,567	0	0
TX	174,996,470	174,996,292	174,996,470	178	0
UT	10,424,616	10,424,616	10,424,616	0	0
VA	32,700,245	32,700,245	32,700,245	0	0
VT	6,091,464	6,091,464	6,091,464	0	0
WA	56,291,322	56,291,322	56,291,322	0	0
WI	35,126,644	35,126,644	35,126,644	0	0
WV	13,375,938	13,375,938	13,375,938	0	0
WY	4,976,686	4,976,696	4,976,686	-10	0
Total	\$2,778,468,791	\$2,775,439,289	\$2,776,422,717	\$3,029,502	\$2,046,073

State Summary Total Funds PY 2010

State	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Dollars Unexpended	Dollars Unobligated (Carryover)
AK	\$7,566,960	\$5,362,756	\$5,420,341	\$2,204,204	\$2,146,619
AL	40,953,054	39,226,020	39,616,723	1,727,034	1,336,332
AR	23,239,450	20,816,413	21,534,577	2,423,037	1,704,873
AZ	51,728,323	44,965,210	44,985,866	6,763,113	6,742,457
CA	459,944,168	419,340,663	451,342,280	40,603,505	8,601,888
CO	35,637,271	32,629,392	34,054,259	3,007,879	1,583,012
CT	28,594,390	28,495,774	28,495,774	98,616	98,616
DC	8,179,466	6,596,466	7,191,211	1,583,000	988,255
DE	7,190,239	7,190,239	7,190,239	0	0
FL	170,210,319	155,561,212	170,165,361	14,649,107	44,958
GA	95,532,497	93,865,222	93,774,222	1,667,275	1,758,275
HI	8,736,416	8,303,653	8,413,134	432,763	323,282
IA	14,155,377	13,431,819	13,647,330	723,558	508,047
ID	10,270,288	10,220,990	10,220,990	49,298	49,298
IL	138,495,590	132,977,056	134,389,667	5,518,534	4,105,923
IN	64,292,319	57,385,849	61,352,622	6,906,470	2,939,697
KS					
KY	47,113,394	43,809,200	46,384,265	3,304,194	729,129
LA	37,421,833	36,275,765	36,428,540	1,146,068	993,293
MA	55,822,709	55,064,001	55,754,553	758,708	68,156
MD					
ME	11,320,693	10,568,514	10,594,234	752,179	726,459
MI	164,502,276	148,331,016	150,870,241	16,171,260	13,632,035
MN	44,736,623	42,760,922	43,553,572	1,975,701	1,183,051
MO	56,373,574	56,373,574	56,373,574	0	0
MS	35,094,926	31,424,227	32,942,165	3,670,699	2,152,761
MT	6,794,380	6,637,917	6,761,238	156,463	33,142
NC	92,692,387	86,884,216	87,568,487	5,808,171	5,123,900
ND	5,104,054	4,780,052	4,780,052	324,002	324,002
NE	7,106,803	6,845,650	6,854,383	261,153	252,420
NH	7,592,846	6,750,156	7,329,795	842,690	263,051
NJ	74,743,967	70,983,094	72,927,105	3,760,873	1,816,862
NM	11,606,945	10,886,888	10,886,888	720,057	720,057
NV	29,426,540	28,704,866	29,218,807	721,674	207,733
NY	168,510,061	154,048,864	156,149,307	14,461,197	12,360,754
OH	127,441,838	114,699,723	119,823,851	12,742,115	7,617,987
OK					
OR	46,677,950	43,990,162	45,116,413	2,687,788	1,561,537

PA	100,376,599	97,800,312	98,023,522	2,576,287	2,353,077
PR					
RI	14,534,777	14,534,777	14,534,777	0	0
SC	56,655,628	54,267,264	56,655,628	2,388,364	0
SD	5,413,919	5,335,723	5,413,919	78,196	0
TN	63,692,841	61,442,935	62,490,845	2,249,906	1,201,996
TX	172,422,519	157,439,609	162,423,686	14,982,910	9,998,833
UT	10,948,407	10,788,758	10,788,758	159,649	159,649
VA	43,386,700	42,800,723	43,386,700	585,977	0
VT	6,200,608	6,154,011	6,154,011	46,597	46,597
WA	58,776,491	55,314,043	57,520,414	3,462,448	1,256,077
WI	45,583,891	43,952,633	44,017,237	1,631,258	1,566,654
WV	11,793,233	11,793,233	11,793,233	0	0
WY	5,199,723	5,199,923	5,199,723	-200	0
Total	\$2,789,795,262	\$2,603,011,485	\$2,690,514,518	\$186,783,776	\$99,280,744

State Summary Total Funds PY 2011

State	Total Federal Funds Authorized	Cumulative Federal Share of Expenditures	Cumulative Total Federal Obligations	Dollars Unexpended	Dollars Unobligated (Carryover)
AK	\$6,133,244	\$5,318,736	\$5,630,981	\$814,508	\$502,263
AL	40,628,755	14,143,288	16,308,244	26,485,467	24,320,511
AR	19,707,843	10,958,692	17,969,897	8,749,151	1,737,946
AZ	49,581,044	24,426,492	24,426,492	25,154,552	25,154,552
CA	401,734,577	270,615,739	356,147,344	131,118,838	45,587,233
CO	32,558,920	18,404,708	23,798,840	14,154,212	8,760,080
CT	27,356,157	19,199,727	25,473,813	8,156,430	1,882,344
DC	7,029,047	2,862,535	3,693,248	4,166,512	3,335,799
DE	6,470,807	4,224,246	4,224,246	2,246,561	2,246,561
FL	182,096,841	93,390,029	123,756,328	88,706,812	58,340,513
GA	82,553,568	52,568,392	68,437,936	29,985,176	14,115,632
HI	7,179,207	2,485,901	3,115,480	4,693,306	4,063,727
IA	15,598,059	10,820,988	15,098,492	4,777,071	499,567
ID	10,769,412	8,362,585	8,362,585	2,406,827	2,406,827
IL	121,824,480	88,528,653	102,400,621	33,295,827	19,423,859
IN	53,074,586	34,613,321	47,098,711	18,461,265	5,975,875
KS					
KY	40,444,735	20,885,741	34,213,952	19,558,994	6,230,783
LA	30,984,579	15,393,777	17,321,209	15,590,802	13,663,370
MA	51,395,155	29,403,948	47,659,357	21,991,207	3,735,798
MD					
ME	8,955,140	6,147,275	8,856,872	2,807,865	98,268
MI	131,708,819	83,944,506	120,207,363	47,764,313	11,501,456
MN	34,391,535	27,234,198	30,614,575	7,157,337	3,776,960
MO	47,103,050	33,014,369	40,090,986	14,088,681	7,012,064
MS	30,446,031	19,408,722	24,931,832	11,037,310	5,514,200
MT	6,336,082	5,745,084	5,836,039	590,998	500,043
NE	6,362,485	5,065,326	5,079,925	1,297,159	1,282,560
NC	82,508,000	51,989,432	74,589,334	30,518,568	7,918,666
ND	4,446,938	2,004,025	2,292,152	2,442,913	2,154,786
NH	6,933,066	4,104,922	5,995,623	2,828,144	937,443
NM	13,372,714	9,679,785	10,743,904	3,692,929	2,628,810
NJ	72,744,118	44,969,245	60,010,330	27,774,873	12,733,788
NV	30,784,963	12,280,157	26,243,590	18,504,806	4,541,373
NY	147,911,781	118,172,469	129,570,667	29,739,312	18,341,114
OH	105,485,035	47,826,574	96,304,259	57,658,461	9,180,776
OK					
OR	36,410,307	23,720,403	29,673,710	12,689,904	6,736,597

PA	94,369,870	66,210,169	78,803,363	28,159,701	15,566,507
PR					
RI	12,103,842	9,344,536	10,141,029	2,759,306	1,962,813
SC	46,191,669	26,471,370	41,938,057	19,720,299	4,253,612
SD	4,787,411	2,419,233	2,663,305	2,368,178	2,124,106
TN	53,522,539	34,480,939	38,100,379	19,041,600	15,422,160
TX	164,176,523	116,574,594	146,257,717	47,601,929	17,918,806
UT	13,416,738	10,337,550	10,858,597	3,079,188	2,558,141
VA	44,394,070	23,332,986	38,010,228	21,061,084	6,383,842
VT	5,189,823	3,540,959	3,629,930	1,648,864	1,559,893
WA	52,968,487	39,913,247	45,308,880	13,055,240	7,659,607
WV	12,172,552	10,155,594	11,489,876	2,016,958	682,676
WI	41,660,420	29,379,076	35,850,752	12,281,344	5,809,668
WY	5,146,994	3,642,040	3,873,459	1,504,954	1,273,535
Total	\$2,503,122,018	\$1,597,716,281	\$2,083,104,510	\$905,405,737	\$420,017,509

Set Aside Tables for PY 2009, 2010, 2011

PY 2009								
State	Program	State Set Aside Available	State Set Aside Obligated	Available Set Aside Funds for Administration	Set Aside Funds Expended on Administration	Admin Carryover	Set Aside Expended on Program	Total Carryover
AK	Youth	\$459,236	\$459,236	\$153,079	\$153,079	\$0	\$306,157	
	Adult	438,460	438,460	146,153	146,153	0	292,307	
	Disc	508,900	508,900	169,633	169,634	0	339,266	
	Total	1,406,596	1,406,596	468,865	468,866	0	937,730	0
AL	Youth	1,363,452	1,363,452	454,484	406,777	47,707	956,675	
	Adult	1,338,678	1,338,678	446,226	444,086	2,140	894,592	
	Disc	1,901,168	1,901,168	633,723	631,077	2,646	1,270,091	
	Total	4,603,298	4,603,298	1,534,433	1,481,940	52,493	3,121,358	0
AR	Youth	1,407,753	1,407,753	469,251	469,251	0	938,502	
	Adult	1,746,423	1,746,423	582,141	582,141	0	1,164,282	
	Disc	1,207,866	1,207,866	402,622	402,622	0	805,244	
	Total	4,362,041	4,362,041	1,454,014	1,454,013	1	2,908,028	0
AZ	Youth	2,080,396	2,080,396	693,465	2,080,396	-1,386,931	0	
	Adult	1,988,421	1,988,421	662,807	662,807	0	1,325,614	
	Disc	2,497,261	2,497,261	832,420	832,420	0	1,664,841	
	Total	6,566,078	6,566,078	2,188,693	3,575,623	-1,386,930	2,990,455	0
CA	Youth	21,774,196	21,774,196	7,258,065	999,799	6,258,266	20,774,397	
	Adult	20,916,612	20,916,612	6,972,204	0	6,972,204	20,916,612	
	Disc	32,027,560	32,027,560	10,675,853	0	10,675,853	32,027,560	
	Total	74,718,368	74,718,368	24,906,123	999,799	23,906,323	73,718,569	0
CO	Youth	1,385,517	1,385,517	461,839	461,839	0	923,678	
	Adult	1,251,154	1,251,154	417,051	1,106,378	-689,327	144,776	
	Disc	2,075,661	2,075,661	691,887	1,683,104	-991,217	392,557	
	Total	4,712,332	4,712,332	1,570,777	3,251,321	-1,680,543	1,461,011	0
CT	Youth	1,287,481	1,287,481	429,160	429,160	0	858,320	
	Adult	1,144,843	1,144,843	381,614	381,614	0	763,228	

	Dislc	2,135,801	2,135,801	711,934	711,934	0	1,423,867	
	Total	4,568,125	4,568,124	1,522,708	1,522,708	0	3,045,416	1
DE	Youth	340,461	340,461	113,487	340,461	-226,974	0	
	Adult	322,269	322,269	107,423	322,269	-214,846	0	
	Dislc	233,114	233,114	77,705	233,114	-155,409	0	
	Total	895,844	895,844	298,615	895,844	-597,229	0	0
DC	Youth	463,180	463,180	154,393	154,391	3	308,789	
	Adult	402,819	402,813	134,273	134,273	0	268,540	
	Dislc	544,254	544,254	181,418	181,418	0	362,836	
	Total	1,410,253	1,410,247	470,084	470,082	3	940,165	6
FL	Youth	5,002,254	5,002,254	1,667,418	0	1,667,418	5,002,254	
	Adult	5,077,343	5,077,343	1,692,448	0	1,692,448	5,077,343	
	Dislc	11,558,861	11,549,449	3,852,954	1,168,653	2,684,301	10,380,796	
	Total	21,638,458	21,629,046	7,212,819	1,168,653	6,044,166	20,460,393	9,412
GA	Youth	3,659,134	3,659,134	1,219,711	1,219,711	0	2,439,423	
	Adult	3,435,080	3,435,080	1,145,027	1,151,735	-6,708	2,283,345	
	Dislc	6,275,378	6,275,378	2,091,793	2,085,126	6,667	4,190,252	
	Total	13,369,592	13,369,592	4,456,531	4,456,572	-41	8,913,020	0
HI	Youth	340,461	340,461	113,487	113,487	0	226,974	
	Adult	322,269	322,269	107,423	107,423	0	214,846	
	Dislc	310,122	310,122	103,374	103,374	0	206,748	
	Total	972,852	972,852	324,284	324,284	0	648,568	0
IA	Youth	603,465	603,465	201,155	201,155	0	402,310	
	Adult	405,924	405,924	135,308	135,307	1	270,617	
	Dislc	749,865	749,865	249,955	249,953	2	499,912	
	Total	1,759,254	1,759,254	586,418	586,415	3	1,172,839	0
ID	Youth	340,461	340,461	113,487	113,373	114	227,088	
	Adult	322,269	322,269	107,423	107,315	108	214,954	
	Dislc	406,497	406,497	135,499	135,362	137	271,135	
	Total	1,069,227	1,069,227	356,409	356,050	359	713,177	0
IL	Youth	8,159,384	8,159,384	2,719,795	2,399,451	320,344	5,759,934	
	Adult	6,826,524	6,826,524	2,275,508	1,343,330	932,178	5,483,194	
	Dislc	10,336,650	10,336,650	3,445,550	2,198,925	1,246,625	8,137,725	

	Total	25,322,558	25,322,558	8,440,853	5,941,706	2,499,147	19,380,852	0
IN	Youth	2,762,589	2,762,589	920,863	904,655	16,208	1,857,934	
	Adult	2,452,377	2,452,377	817,459	817,458	1	1,634,919	
	Dislc	3,761,515	3,761,515	1,253,838	1,261,802	-7,964	2,499,713	
	Total	8,976,481	8,976,481	2,992,160	2,983,915	8,245	5,992,566	0
KY	Youth	2,066,300	1,710,851	688,767	693,885	-5,118	1,016,966	
	Adult	2,138,733	2,024,366	712,911	676,249	36,662	1,348,116	
	Dislc	2,685,254	2,408,526	895,085	893,882	1,203	1,514,643	
	Total	6,890,287	6,143,742	2,296,762	2,264,016	32,746	3,879,726	746,545
LA	Youth	2,334,938	2,334,938	778,313	778,312	1	1,556,626	
	Adult	2,272,196	2,272,196	757,399	751,900	5,499	1,520,296	
	Dislc	1,328,560	1,328,560	442,853	441,190	1,663	887,370	
	Total	5,935,694	5,935,694	1,978,565	1,971,402	7,163	3,964,292	0
MA	Youth	2,897,988	2,897,988	965,996	1,038,262	-72,266	1,859,726	
	Adult	2,173,470	2,173,470	724,490	444,962	279,528	1,728,508	
	Dislc	2,181,513	2,181,513	727,171	276,622	450,549	1,904,891	
	Total	7,252,971	7,252,971	2,417,657	1,759,845	657,812	5,493,126	0
ME	Youth	500,968	500,968	166,989	166,989	0	333,979	
	Adult	472,043	472,043	157,348	157,348	0	314,695	
	Dislc	656,071	656,071	218,690	218,690	0	437,381	
	Total	1,629,082	1,629,082	543,027	543,027	0	1,086,055	0
MI	Youth	8,628,085	8,628,085	2,876,028	2,872,527	3,501	5,755,558	
	Adult	8,056,099	8,056,099	2,685,366	2,685,377	-11	5,370,722	
	Dislc	11,257,536	11,257,536	3,752,512	3,753,046	-534	7,504,490	
	Total	27,941,720	27,941,720	9,313,907	9,310,950	2,957	18,630,770	0
MN	Youth	2,075,559	2,075,559	691,853	728,197	-36,344	1,347,362	
	Adult	1,814,989	1,814,989	604,996	1,424,028	-819,032	390,961	
	Dislc	3,008,143	3,008,143	1,002,714	2,205,679	-1,202,965	802,464	
	Total	6,898,691	6,898,691	2,299,564	4,357,904	-2,058,340	2,540,787	0
MO	Youth	2,963,564	2,963,564	987,855	1,004,817	-16,962	1,958,747	
	Adult	2,736,574	2,736,574	912,191	906,893	5,298	1,829,681	
	Dislc	3,706,617	3,706,617	1,235,539	1,230,844	4,695	2,475,773	
	Total	9,406,755	9,406,755	3,135,585	3,142,554	-6,969	6,264,201	0

MS	Youth	2,180,315	2,180,315	726,772	616,612	110,160	1,563,703	
	Adult	2,029,265	2,029,265	676,422	341,277	335,145	1,687,988	
	Dislc	2,046,104	2,046,104	682,035	216,917	465,118	1,829,187	
	Total	6,255,684	6,255,684	2,085,228	1,174,805	910,423	5,080,879	0
MT	Youth	340,462	340,462	113,487	113,487	0	226,974	
	Adult	322,270	322,270	107,423	107,423	0	214,847	
	Dislc	251,984	251,984	83,995	83,995	0	167,989	
	Total	914,715	914,715	304,905	304,905	0	609,810	0
NC	Youth	2,925,133	2,925,133	975,044	822,532	152,512	2,102,601	
	Adult	2,698,752	2,698,752	899,584	758,875	140,709	1,939,877	
	Dislc	6,373,977	6,373,977	2,124,659	1,792,329	332,330	4,581,648	
	Total	11,997,862	11,997,862	3,999,287	3,373,736	625,551	8,624,126	0
ND	Youth	340,461	340,461	113,487	113,487	0	226,974	
	Adult	322,269	322,269	107,423	107,422	1	214,847	
	Dislc	72,815	72,815	24,272	43,835	-19,563	28,980	
	Total	735,545	735,545	245,182	264,744	-19,562	470,801	0
NE	Youth	343,564	343,050	114,521	114,521	0	228,529	
	Adult	55,937	55,704	18,646	0	18,646	55,704	
	Dislc	17,580	17,466	5,860	0	5,860	17,466	
	Total	417,081	416,220	139,027	114,521	24,506	301,699	861
NH	Youth	340,462	340,462	113,487	113,487	0	226,974	
	Adult	322,270	322,270	107,423	107,423	0	214,847	
	Dislc	359,024	359,024	119,675	119,675	0	239,349	
	Total	1,021,755	1,021,755	340,585	340,585	0	681,170	0
NJ	Youth	2,551,885	2,551,885	850,628	810,275	40,353	1,741,610	
	Adult	2,450,543	2,450,543	816,848	692,074	124,774	1,758,469	
	Dislc	4,750,236	4,750,236	1,583,412	1,372,776	210,636	3,377,460	
	Total	9,752,664	9,752,664	3,250,888	2,875,125	375,763	6,877,539	0
NM	Youth	727,550	727,550	242,517	242,517	0	485,033	
	Adult	694,398	694,398	231,466	231,466	0	462,932	
	Dislc	424,875	424,875	141,625	141,625	0	283,250	
	Total	1,846,823	1,846,823	615,608	615,608	0	1,231,215	0
NV	Youth	883,257	883,257	294,419	294,419	0	588,838	

	Adult	885,606	885,606	295,202	295,202	0	590,405	
	Dislc	2,053,674	2,053,674	684,558	684,558	0	1,369,116	
	Total	3,822,537	3,822,537	1,274,179	1,274,178	1	2,548,359	0
NY	Youth	8,350,833	8,350,833	2,783,611	2,781,788	1,823	5,569,045	
	Adult	8,227,997	8,227,997	2,742,666	2,742,666	0	5,485,331	
	Dislc	9,523,553	9,523,553	3,174,518	3,174,518	0	6,349,035	
	Total	26,102,383	26,102,383	8,700,794	8,698,972	1,822	17,403,411	0
OH	Youth	6,767,511	6,767,511	2,255,837	1,203,904	1,051,933	5,563,607	
	Adult	6,843,767	6,843,767	2,281,256	617,696	1,663,559	6,226,071	
	Dislc	9,453,588	9,453,588	3,151,196	955,697	2,195,499	8,497,891	
	Total	23,064,866	23,064,866	7,688,289	2,777,298	4,910,991	20,287,568	0
OR	Youth	1,523,663	1,523,663	507,888	586,024	-78,136	937,639	
	Adult	1,431,710	1,431,710	477,237	550,658	-73,421	881,052	
	Dislc	2,462,737	2,462,737	820,912	820,912	0	1,641,825	
	Total	5,418,110	5,418,110	1,806,037	1,957,594	-151,557	3,460,516	0
PA	Youth	4,742,595	3,851,667	1,580,865	1,174,679	406,186	2,676,988	
	Adult	6,843,767	6,843,767	2,281,256	617,696	1,663,559	6,226,071	
	Dislc	6,095,987	5,734,883	2,031,996	1,677,996	354,000	4,056,887	
	Total	17,682,349	16,430,317	5,894,116	3,470,371	2,423,745	12,959,946	1,252,032
RI	Youth	654,676	654,676	218,225	218,225	0	436,451	
	Adult	549,961	549,961	183,320	183,320	0	366,641	
	Dislc	1,140,204	1,140,204	380,068	337,511	42,557	802,693	
	Total	2,344,841	2,344,841	781,614	739,056	42,558	1,605,785	0
SC	Youth	2,883,316	2,883,316	961,105	784,632	176,473	2,098,684	
	Adult	2,719,653	2,719,653	906,551	727,403	179,148	1,992,250	
	Dislc	3,545,070	3,545,070	1,181,690	1,002,542	179,148	2,542,528	
	Total	9,148,039	9,148,039	3,049,346	2,514,577	534,769	6,633,462	0
SD	Youth	340,461	340,461	113,487	8,676	104,811	331,785	
	Adult	322,269	322,269	107,423	1,672	105,751	320,597	
	Dislc	16,870	16,870	5,623	3,179	2,444	13,691	
	Total	679,600	679,600	226,533	13,527	213,006	666,073	0
TN	Youth	2,928,449	2,928,449	976,150	2,928,449	-1,952,299	0	
	Adult	2,821,466	2,838,947	940,489	2,838,947	-1,898,458	0	

	Dislc	4,001,873	4,071,297	1,333,958	4,071,297	-2,737,339	0	
	Total	9,751,788	9,838,693	3,250,596	9,838,693	-6,588,097	0	-86,905
TX	Youth	11,117,464	11,117,464	3,705,821	8,425,173	-4,719,351	2,692,291	
	Adult	8,966,483	8,966,483	2,988,828	34,298	2,954,530	8,932,185	
	Dislc	7,715,524	7,715,524	2,571,841	264,471	2,307,371	7,451,053	
	Total	27,799,471	27,799,471	9,266,490	8,723,941	542,549	19,075,530	0
UT	Youth	589,524	589,524	196,508	196,508	0	393,016	
	Adult	468,108	468,108	156,036	156,036	0	312,072	
	Dislc	506,057	506,057	168,686	168,686	0	337,371	
	Total	1,563,689	1,563,689	521,230	521,230	0	1,042,459	0
VA	Youth	2,156,000	2,156,000	718,667	149,015	569,651	2,006,985	
	Adult	1,364,793	1,364,793	454,931	134,805	320,126	1,229,988	
	Dislc	2,025,493	2,025,493	675,164	202,563	472,602	1,822,930	
	Total	5,546,286	5,546,286	1,848,762	486,383	1,362,379	5,059,903	0
VT	Youth	226,974	226,974	75,658	0	75,658	226,974	
	Adult	55,935	55,935	18,645	18,645	0	37,290	
	Dislc	250,986	250,986	83,662	83,662	0	167,324	
	Total	533,895	533,895	177,965	102,307	75,658	431,588	0
WA	Youth	2,632,614	2,632,614	877,538	901,546	-24,008	1,731,068	
	Adult	439,297	439,297	146,432	146,432	0	292,865	
	Dislc	2,530,909	2,530,909	843,636	843,636	0	1,687,273	
	Total	5,602,820	5,602,820	1,867,607	1,891,614	-24,007	3,711,206	0
WI	Youth	1,611,148	1,611,148	537,049	81,521	455,528	1,529,627	
	Adult	1,353,362	1,353,362	451,121	134,894	316,227	1,218,468	
	Dislc	2,304,484	2,304,484	768,161	301,441	466,720	2,003,043	
	Total	5,268,994	5,268,994	1,756,331	517,857	1,238,474	4,751,137	0
WV	Youth	623,434	623,434	207,811	207,822	-10	415,612	
	Adult	1,353,362	1,353,362	451,121	134,894	316,227	1,218,468	
	Dislc	705,997	705,997	235,332	233,101	2,231	472,896	
	Total	2,682,793	2,682,793	894,264	575,817	318,448	2,106,976	0
WY	Youth	340,462	340,462	113,487	0	113,487	340,462	
	Adult	322,270	322,270	107,423	0	107,423	322,270	
	Dislc	68,772	68,772	22,924	0	22,924	68,772	

	Total	731,504	731,504	243,835	0	243,835	731,504	0
GRAND TOTAL		\$422,543,805	\$420,621,851	\$140,847,935	\$106,305,318	\$34,542,617	\$314,316,533	\$1,921,953

PY 2010								
State	Program	State Set Aside Available	State Set Aside Obligated	Available Set Aside Funds for Administration	Set Aside Funds Spent on Administration	Admin Carryover	Set Aside Spent on Program	Total Carryover
AK	Youth	\$413,313	\$350,284	\$137,771	\$74,742	\$63,029	\$275,542	
	Adult	438,460	438,460	146,153	146,153	0	292,307	
	Dislc	508,900	508,900	169,633	169,634	-1	339,266	
	Total	1,360,673	1,297,644	453,558	390,529	63,029	907,115	63,029
AL	Youth	1,766,654	1,673,360	588,885	495,590	93,294	1,177,770	
	Adult	1,712,855	1,431,216	570,952	298,786	272,166	1,132,431	
	Dislc	2,647,222	2,083,320	882,407	494,169	388,239	1,589,151	
	Total	6,126,731	5,187,896	2,042,244	1,288,545	753,699	3,899,351	938,835
AR	Youth	1,306,319	1,306,319	435,440	374,515	60,925	931,804	
	Adult	1,431,404	206,892	477,135	59,315	417,820	147,577	
	Dislc	1,028,947	548,586	342,982	80,873	262,109	467,713	
	Total	3,766,670	2,061,797	1,255,557	514,703	740,854	1,547,094	1,704,873
AZ	Youth	2,397,410	822,606	799,137	406,401	392,736	416,205	
	Adult	2,280,330	623,108	760,110	539,868	220,242	83,240	
	Dislc	3,413,262	2,458,672	1,137,754	1,065,698	72,056	1,392,973	
	Total	8,091,002	3,904,385	2,697,001	2,011,967	685,034	1,892,418	4,186,617
CA	Youth	20,531,392	17,535,084	6,843,797	0	6,843,797	17,535,084	
	Adult	19,533,843	19,533,843	6,511,281	0	6,511,281	19,533,843	
	Dislc	28,658,225	28,658,225	9,552,742	0	9,552,742	28,658,225	
	Total	68,723,460	65,727,152	22,907,820	0	22,907,820	65,727,152	2,996,308
CO	Youth	1,669,811	1,464,941	556,604	552,944	3,660	911,997	
	Adult	1,487,717	1,317,394	495,906	495,905	1	821,489	
	Dislc	2,176,395	1,928,116	725,465	721,709	3,756	1,206,407	
	Total	5,333,923	4,710,451	1,777,974	1,770,558	7,416	2,939,893	623,472

CT	Youth	1,330,388	1,284,166	443,463	443,463	0	840,704	
	Adult	1,171,905	1,171,905	390,635	394,334	-3,699	777,571	
	Dislc	1,768,488	1,716,803	589,496	591,922	-2,426	1,124,881	
	Total	4,270,781	4,172,874	1,423,594	1,429,720	-6,126	2,743,155	97,907
DE	Youth	280,462	280,462	93,487	280,462	-186,975	0	
	Adult	258,718	258,718	86,239	258,718	-172,479	0	
	Dislc	263,498	263,498	87,833	263,498	-175,665	0	
	Total	802,678	802,678	267,559	802,678	-535,119	0	0
DC	Youth	416,862	120,927	138,954	120,927	18,027	0	
	Adult	361,939	295,176	120,646	97,422	23,224	197,754	
	Dislc	448,120	340,930	149,373	86,657	62,716	254,273	
	Total	1,226,921	757,033	408,974	305,006	103,968	452,027	469,888
FL	Youth	6,502,931	6,502,931	2,167,644	656,280	1,511,364	5,846,651	
	Adult	6,527,814	6,527,814	2,175,938	0	2,175,938	6,527,814	
	Dislc	12,359,852	12,359,852	4,119,951	0	4,119,951	12,359,852	
	Total	25,390,597	25,390,597	8,463,532	656,280	7,807,252	24,734,317	0
GA	Youth	4,237,768	4,237,768	1,412,589	1,412,589	0	2,825,179	
	Adult	3,926,561	3,459,329	1,308,854	1,323,437	-14,583	2,135,892	
	Dislc	6,078,225	5,443,393	2,026,075	2,046,388	-20,313	3,397,005	
	Total	14,242,554	13,140,490	4,747,518	4,782,414	-34,896	8,358,076	1,102,064
HI	Youth	403,528	403,528	134,509	134,510	0	269,018	
	Adult	413,401	245,159	137,800	138,721	-921	106,438	
	Dislc	486,209	483,429	162,070	163,021	-951	320,409	
	Total	1,303,138	1,132,116	434,379	436,252	-1,872	695,864	171,022
IA	Youth	712,531	611,476	237,510	237,510	0	373,966	
	Adult	493,859	421,276	164,620	160,951	3,669	260,325	
	Dislc	1,076,486	742,077	358,829	286,399	72,430	455,679	
	Total	2,282,876	1,774,829	760,959	684,860	76,099	1,089,970	508,047
ID	Youth	442,600	425,565	147,533	134,646	12,887	290,919	
	Adult	164,333	158,008	54,778	49,993	4,785	108,016	
	Dislc	673,935	647,997	224,645	185,695	38,950	462,302	
	Total	1,280,868	1,231,570	426,956	370,333	56,623	861,237	49,298
IL	Youth	6,531,845	6,531,845	2,177,282	2,399,451	-222,169	4,132,394	

	Adult	6,049,887	4,727,099	2,016,629	1,343,330	673,299	3,383,768	
	Dislc	8,192,607	7,835,600	2,730,869	2,198,925	531,944	5,636,675	
	Total	20,774,339	19,094,544	6,924,780	5,941,706	983,074	13,152,838	1,679,795
IN	Youth	2,954,570	2,762,589	984,857	904,655	80,202	1,857,934	
	Adult	2,605,226	2,452,377	868,409	817,458	50,951	1,634,919	
	Dislc	4,077,156	3,761,515	1,359,052	1,261,802	97,250	2,499,713	
	Total	9,636,952	8,976,481	3,212,317	2,983,915	228,402	5,992,566	660,471
KY	Youth	2,145,466	1,930,316	715,155	693,885	21,271	1,236,432	
	Adult	2,211,173	2,078,311	737,058	676,249	60,808	1,402,061	
	Dislc	2,710,371	2,612,247	903,457	893,882	9,575	1,718,365	
	Total	7,067,009	6,620,875	2,355,670	2,264,016	91,654	4,356,859	446,134
LA	Youth	2,101,446	2,101,446	700,482	700,482	0	1,400,964	
	Adult	2,022,438	1,653,951	674,146	661,376	12,770	992,575	
	Dislc	1,470,238	1,233,441	490,079	490,079	0	743,362	
	Total	5,594,122	4,988,839	1,864,707	1,851,937	12,770	3,136,902	605,283
MA	Youth	2,608,189	2,608,189	869,396	789,034	80,362	1,819,155	
	Adult	2,363,052	2,303,951	787,684	556,606	231,078	1,747,345	
	Dislc	3,408,302	3,408,302	1,136,101	803,245	332,855	2,605,057	
	Total	8,379,543	8,320,442	2,793,181	2,148,886	644,295	6,171,556	59,101
ME	Youth	521,476	399,612	173,825	173,825	0	225,787	
	Adult	486,005	373,063	162,002	163,807	-1,805	209,256	
	Dislc	682,966	523,809	227,655	228,927	-1,272	294,882	
	Total	1,690,447	1,296,484	563,482	566,559	-3,077	729,925	393,963
MI	Youth	7,765,276	5,049,802	2,588,425	1,695,881	892,544	3,353,921	
	Adult	7,170,595	4,476,494	2,390,198	638,696	1,751,502	3,837,798	
	Dislc	9,671,560	6,353,393	3,223,853	1,136,837	2,087,016	5,216,556	
	Total	24,607,431	15,879,689	8,202,477	3,471,414	4,731,063	12,408,275	8,727,742
MN	Youth	2,139,676	2,006,641	713,225	1,288,216	-574,990	718,425	
	Adult	1,854,046	1,854,046	618,015	1,690,076	-1,072,061	163,970	
	Dislc	2,676,958	2,676,958	892,319	2,019,719	-1,127,399	657,239	
	Total	6,670,680	6,537,645	2,223,560	4,998,010	-2,774,450	1,539,634	133,035
MO	Youth	2,667,207	2,667,207	889,069	715,775	173,294	1,951,432	
	Adult	2,435,779	2,435,779	811,926	408,268	403,658	2,027,511	

	Dislc	3,315,905	3,315,905	1,105,302	576,349	528,953	2,739,556	
	Total	8,418,891	8,418,891	2,806,297	1,700,392	1,105,905	6,718,499	0
MS	Youth	1,962,284	1,787,223	654,095	584,151	69,944	1,203,072	
	Adult	1,806,214	892,463	602,071	99,274	502,797	793,189	
	Dislc	1,470,577	558,517	490,192	0	490,192	558,517	
	Total	5,239,075	3,238,204	1,746,358	683,425	1,062,933	2,554,779	2,000,871
MT	Youth	351,663	351,663	117,221	117,221	0	234,442	
	Adult	341,636	341,636	113,879	113,895	-16	227,741	
	Dislc	325,859	325,859	108,620	108,603	16	217,255	
	Total	1,019,157	1,019,157	339,719	339,719	0	679,438	0
NC	Youth	3,802,673	3,802,673	1,267,558	1,267,558	0	2,535,115	
	Adult	3,469,718	3,469,718	1,156,573	1,169,459	-12,886	2,300,259	
	Dislc	6,557,122	6,557,122	2,185,707	2,201,975	-16,268	4,355,147	
	Total	13,829,513	13,829,513	4,609,838	4,638,992	-29,154	9,190,521	0
ND	Youth	340,461	158,464	113,487	113,487	0	44,977	
	Adult	321,737	206,100	107,246	107,245	1	98,855	
	Dislc	103,408	86,328	34,469	10,696	23,774	75,632	
	Total	765,606	450,892	255,202	231,428	23,774	219,464	314,714
NE	Youth	377,776	207,744	125,925	0	125,925	207,744	
	Adult	322,269	291,737	107,423	0	107,423	291,737	
	Dislc	181,699	129,979	60,566	0	60,566	129,979	
	Total	881,744	629,461	293,915	0	293,915	629,461	252,283
NH	Youth	340,462	326,930	113,487	113,487	0	213,443	
	Adult	318,719	120,753	106,240	107,423	-1,184	13,330	
	Dislc	472,670	421,116	157,557	159,098	-1,541	262,018	
	Total	1,131,851	868,799	377,284	380,008	-2,725	488,791	263,051
NJ	Youth	3,140,744	3,140,744	1,046,915	1,046,915	0	2,093,829	
	Adult	3,086,163	2,852,449	1,028,721	570,579	458,142	2,281,870	
	Dislc	4,955,460	4,767,812	1,651,820	1,006,220	645,600	3,761,592	
	Total	11,182,367	10,761,005	3,727,456	2,623,714	1,103,742	8,137,291	421,362
NM	Youth	654,795	564,987	218,265	128,457	89,808	436,530	
	Adult	618,072	437,995	206,024	22,046	183,978	415,949	
	Dislc	613,090	443,687	204,363	34,961	169,402	408,726	

	Total	1,885,957	1,446,669	628,652	185,464	443,188	1,261,205	439,288
NV	Youth	1,148,235	1,148,235	382,745	382,745	0	765,490	
	Adult	1,149,384	1,149,384	383,128	383,128	0	766,256	
	Dislc	2,115,629	1,907,896	705,210	497,477	207,733	1,410,420	
	Total	4,413,248	4,205,515	1,471,083	1,263,350	207,733	2,942,165	207,733
NY	Youth	7,775,350	7,286,458	2,591,783	2,591,784	0	4,694,674	
	Adult	7,609,823	5,776,225	2,536,608	2,564,870	-28,262	3,211,355	
	Dislc	9,852,825	9,852,825	3,284,275	3,276,716	7,560	6,576,110	
	Total	25,237,998	22,915,508	8,412,666	8,433,369	-20,703	14,482,139	2,322,491
OH	Youth	5,897,084	5,897,084	1,965,695	0	1,965,695	5,897,084	
	Adult	5,485,908	1,940,143	1,828,636	491,771	1,336,865	1,448,373	
	Dislc	7,750,280	7,750,280	2,583,427	757,795	1,825,632	6,992,485	
	Total	19,133,272	15,587,507	6,377,757	1,249,566	5,128,192	14,337,942	3,545,765
OR	Youth	1,782,014	1,648,958	594,005	675,489	-81,484	973,469	
	Adult	1,922,421	1,624,396	640,807	265,650	375,157	1,358,746	
	Dislc	3,020,752	2,479,082	1,006,917	831,277	175,640	1,647,804	
	Total	6,725,187	5,752,436	2,241,729	1,772,416	469,313	3,980,019	972,751
PA	Youth	4,780,699	4,455,419	1,593,566	1,553,619	39,947	2,901,800	
	Adult	4,307,145	3,420,821	1,435,715	638,501	797,214	2,782,320	
	Dislc	5,891,337	5,456,744	1,963,779	1,812,668	151,111	3,644,076	
	Total	14,979,181	13,332,984	4,993,060	4,004,788	988,272	9,328,196	1,646,197
RI	Youth	679,754	679,754	226,585	70,994	155,591	608,760	
	Adult	586,959	586,959	195,653	113,033	82,620	473,926	
	Dislc	784,972	784,972	261,657	0	261,657	784,972	
	Total	2,051,685	2,051,685	683,895	184,027	499,868	1,867,658	0
SC	Youth	2,594,985	2,594,985	864,995	864,995	0	1,729,990	
	Adult	2,420,716	2,420,716	806,905	806,906	-1	1,613,810	
	Dislc	3,457,557	3,457,557	1,152,519	1,149,704	2,815	2,307,853	
	Total	8,473,258	8,473,258	2,824,419	2,821,605	2,814	5,651,653	0
SD	Youth	340,461	340,461	113,487	3,160	110,327	337,301	
	Adult	321,736	321,736	107,245	4,007	103,238	317,729	
	Dislc	149,888	149,888	49,963	9,961	40,001	139,927	
	Total	812,085	812,085	270,695	17,128	253,567	794,957	0

TN	Youth	2,807,475	2,803,056	935,825	503,072	432,753	2,299,984	
	Adult	2,685,915	2,622,206	895,305	449,734	445,571	2,179,284	
	Dislc	7,325,110	7,009,240	2,441,703	930,020	1,511,683	6,308,310	
	Total	12,818,500	12,434,502	4,272,833	1,882,826	2,390,007	10,787,577	148,097
TX	Youth	8,610,717	4,063,342	2,870,239	3,713,005	-842,766	350,337	
	Adult	7,980,913	6,249,053	2,660,304	416,980	2,243,324	5,832,073	
	Dislc	9,206,785	6,798,147	3,068,928	0	3,068,928	6,798,147	
	Total	25,798,415	17,110,542	8,599,472	4,129,985	4,469,487	12,980,557	8,687,873
UT	Youth	530,573	530,573	176,858	176,858	0	353,715	
	Adult	420,599	358,844	140,200	140,200	0	218,644	
	Dislc	691,088	593,194	230,363	230,363	0	362,831	
	Total	1,642,260	1,482,611	547,420	547,421	-1	935,190	159,649
VA	Youth	1,969,176	1,969,176	656,392	208,448	447,944	1,760,728	
	Adult	1,754,680	1,754,680	584,893	183,844	401,050	1,570,836	
	Dislc	2,748,818	2,748,818	916,273	278,322	637,951	2,470,496	
	Total	6,472,674	6,472,674	2,157,558	670,613	1,486,945	5,802,061	0
VT	Youth	240,461	240,461	80,154	13,487	66,667	226,974	
	Adult	124,442	97,654	41,481	60,364	-18,883	37,290	
	Dislc	267,801	247,992	89,267	69,458	19,809	178,534	
	Total	632,704	586,107	210,901	143,309	67,592	442,798	46,597
WA	Youth	2,699,592	2,699,592	899,864	899,864	0	1,799,728	
	Adult	2,457,091	1,960,880	819,030	800,779	18,251	1,160,101	
	Dislc	3,605,411	2,952,828	1,201,804	1,088,952	112,852	1,863,876	
	Total	8,762,094	7,613,300	2,920,698	2,789,595	131,103	4,823,706	1,148,794
WI	Youth	2,094,492	1,532,221	698,164	231,007	467,157	1,301,214	
	Adult	1,739,794	1,354,722	579,931	259,999	319,933	1,094,723	
	Dislc	2,972,540	2,394,137	990,847	510,287	480,559	1,883,850	
	Total	6,806,826	5,281,080	2,268,942	1,001,293	1,267,649	4,279,787	1,525,746
WV	Youth	588,640	588,640	196,213	196,767	-554	391,873	
	Adult	625,658	625,658	208,553	208,568	-15	417,090	
	Dislc	554,688	554,688	184,896	184,327	569	370,361	
	Total	1,768,985	1,768,985	589,662	589,662	0	1,179,324	0
WY	Youth	340,462	340,462	113,487	0	113,487	340,462	

	Adult	321,737	321,737	107,246	0	107,246	321,737	
	Dislc	117,760	117,760	39,253	0	39,253	117,760	
	Total	779,959	779,959	259,986	0	259,986	779,959	0
GRAND TOTAL		\$420,285,888	\$370,329,840	\$140,095,296	\$81,954,382	\$58,140,914	\$288,611,359	\$49,720,147

PY 2011								
State	Program	State Set Aside Available	State Set Aside Obligated	Available Set Aside Funds for Administration	Set Aside Funds Spent on Administration	Admin Carryover	Set Aside Spent on Program	Total Carryover
AK	Youth	\$110,823	\$21,771	\$110,823	\$21,771	\$89,052	\$0	
	Adult	105,747	99,258	105,747	99,258	6,489	0	
	Dislc	90,115	76,285	90,115	76,285	13,830	0	
	Total	306,685	197,313	306,685	197,313	109,372	0	109,372
AL	Youth	622,778	255,556	622,778	0	622,778	255,556	
	Adult	603,459	6,627	603,459	0	603,459	6,627	
	Dislc	805,198	219,853	805,198	0	805,198	219,853	
	Total	2,031,435	482,036	2,031,435	0	2,031,435	482,036	1,549,399
AR	Youth	339,720	0	339,720	0	339,720	0	
	Adult	319,419	0	319,419	0	319,419	0	
	Dislc	326,254	0	326,254	0	326,254	0	
	Total	985,393	0	985,393	0	985,393	0	985,393
AZ	Youth	766,308	18,328	766,308	18,328	747,980	0	
	Adult	731,925	0	731,925	0	731,925	0	
	Dislc	1,099,605	75,534	1,099,605	456	1,099,149	75,078	
	Total	2,597,838	93,862	2,597,838	18,784	2,579,054	75,078	2,503,976
CA	Youth	5,897,604	5,897,104	5,897,604	0	5,897,604	5,897,104	
	Adult	5,686,948	4,742,150	5,686,948	0	5,686,948	4,742,150	
	Dislc	8,502,175	8,502,175	8,502,175	0	8,502,175	8,502,175	
	Total	20,086,727	19,141,429	20,086,727	0	20,086,727	19,141,429	945,298
CO	Youth	489,380	366,546	489,380	366,546	122,834	0	
	Adult	441,150	441,150	441,150	411,079	30,071	30,071	
	Dislc	697,396	551,411	697,396	551,411	145,985	0	

	Total	1,627,926	1,359,106	1,627,926	1,329,035	298,891	30,071	268,820
CT	Youth	403,044	403,044	403,044	403,044	0	0	
	Adult	347,843	347,843	347,843	347,843	0	0	
	Disc	592,003	592,003	592,003	592,003	0	0	
	Total	1,342,890	1,342,890	1,342,890	1,342,890	0	0	0
DE	Youth	101,433	80,095	101,433	80,095	21,338	0	
	Adult	95,957	75,552	95,957	75,552	20,405	0	
	Disc	126,151	67,944	126,151	67,944	58,207	0	
	Total	323,541	223,591	323,541	223,591	99,950	0	99,950
DC	Youth	120,144	65,930	120,144	0	120,144	65,930	
	Adult	101,867	10,187	101,867	10,187	91,680	0	
	Disc	129,441	43,142	129,441	43,142	86,299	0	
	Total	351,452	119,259	351,452	53,329	298,123	65,930	232,193
FL	Youth	2,518,614	2,518,614	2,518,614	237,381	2,281,233	2,281,233	
	Adult	2,528,912	1,629,389	2,528,912	0	2,528,912	1,629,389	
	Disc	4,057,317	0	4,057,317	0	4,057,317	0	
	Total	9,104,843	4,148,003	9,104,843	237,381	8,867,462	3,910,623	4,956,840
GA	Youth	1,215,260	1,215,260	1,215,260	1,215,260	0	0	
	Adult	1,140,013	1,140,013	1,140,013	1,140,013	0	0	
	Disc	1,772,405	1,772,405	1,772,405	1,772,405	0	0	
	Total	4,127,678	4,127,678	4,127,678	4,127,678	0	0	0
HI	Youth	113,640	113,640	113,640	19,128	94,512	94,512	
	Adult	118,552	109,271	118,552	1,528	117,024	107,743	
	Disc	126,766	115,603	126,766	95,405	31,361	20,198	
	Total	358,958	338,514	358,958	116,061	242,897	222,454	20,444
IA	Youth	712,531	611,476	712,531	237,510	475,021	373,966	
	Adult	413,401	245,159	413,401	138,721	274,680	106,438	
	Disc	1,076,486	742,077	1,076,486	286,399	790,087	455,679	
	Total	2,202,418	1,598,712	2,202,418	662,629	1,539,789	936,082	603,706
ID	Youth	171,420	0	171,420	0	171,420	0	
	Adult	155,347	0	155,347	0	155,347	0	
	Disc	211,701	0	211,701	0	211,701	0	
	Total	538,468	0	538,468	0	538,468	0	538,468

IL	Youth	1,804,302	1,804,302	1,804,302	2,177,282	-372,980	-372,980	
	Adult	1,671,351	747,002	1,671,351	1,018,756	652,595	-271,754	
	Dislc	2,615,571	1,349,205	2,615,571	1,543,094	1,072,477	-193,889	
	Total	6,091,224	3,900,509	6,091,224	4,739,132	1,352,092	-838,623	2,190,715
IN	Youth	802,150	658,903	802,150	486,310	315,840	172,593	
	Adult	704,776	504,042	704,776	384,953	319,823	119,089	
	Dislc	1,146,804	1,125,232	1,146,804	1,125,192	21,612	40	
	Total	2,653,730	2,288,177	2,653,730	1,996,455	657,275	291,722	365,553
KY	Youth	625,747	590,335	625,747	590,335	35,412	0	
	Adult	648,368	530,937	648,368	530,937	117,431	0	
	Dislc	748,122	671,203	748,122	671,203	76,920	0	
	Total	2,022,237	1,792,474	2,022,237	1,792,474	229,763	0	229,763
LA	Youth	563,469	563,469	563,469	563,469	0	0	
	Adult	548,004	521,763	548,004	521,763	26,241	0	
	Dislc	748,122	671,203	748,122	671,203	76,920	0	
	Total	1,859,595	1,756,435	1,859,595	1,756,435	103,160	0	103,160
MA	Youth	799,434	579,776	799,434	147,674	651,760	432,101	
	Adult	718,664	718,664	718,664	289,497	429,167	429,167	
	Dislc	1,051,660	1,006,758	1,051,660	461,430	590,230	545,328	
	Total	2,569,757	2,305,198	2,569,757	898,601	1,671,156	1,406,596	264,560
ME	Youth	144,378	116,010	144,378	116,010	28,368	0	
	Adult	136,267	109,493	136,267	109,493	26,774	0	
	Dislc	167,110	134,276	167,110	134,276	32,834	0	
	Total	447,755	359,780	447,755	359,780	87,975	0	87,975
MI	Youth	2,082,134	2,019,012	2,082,134	466,587	1,615,547	1,552,425	
	Adult	1,942,964	1,901,397	1,942,964	426,154	1,516,810	1,475,243	
	Dislc	2,560,344	2,512,287	2,560,344	563,059	1,997,285	1,949,228	
	Total	6,585,442	6,432,696	6,585,442	1,455,800	5,129,642	4,976,896	152,746
MN	Youth	573,720	509,435	573,720	469,269	104,451	40,166	
	Adult	502,377	444,905	502,377	395,177	107,200	49,728	
	Dislc	643,480	643,480	643,480	643,480	0	0	
	Total	1,719,577	1,597,820	1,719,577	1,507,926	211,651	89,894	121,757
MO	Youth	727,452	727,452	727,452	122,614	604,838	604,838	

	Adult	669,814	669,814	669,814	158,484	511,330	511,330	
	Dislc	954,565	954,565	954,565	222,094	732,471	732,471	
	Total	2,351,831	2,351,831	2,351,831	503,192	1,848,639	1,848,639	0
MS	Youth	526,155	0	526,155	0	526,155	0	
	Adult	489,417	0	489,417	0	489,417	0	
	Dislc	506,729	28,736	506,729	28,736	477,994	0	
	Total	1,522,301	28,736	1,522,301	28,736	1,493,566	0	1,493,566
MT	Youth	108,738	12,783	108,738	0	108,738	12,783	
	Adult	105,858	953	105,858	0	105,858	953	
	Dislc	102,209	2,302	102,209	0	102,209	2,302	
	Total	316,804	16,037	316,804	0	316,804	16,037	300,767
NC	Youth	1,229,948	1,229,948	1,229,948	1,043,285	186,663	186,663	
	Adult	1,143,308	1,143,308	1,143,308	923,157	220,151	220,151	
	Dislc	1,752,143	0	1,752,143	0	1,752,143	0	
	Total	4,125,399	2,373,256	4,125,399	1,966,442	2,158,957	406,814	1,752,143
ND	Youth	101,433	80,071	101,433	80,071	21,362	0	
	Adult	95,957	52,275	95,957	52,275	43,682	0	
	Dislc	24,958	0	24,958	0	24,958	0	
	Total	222,348	132,346	222,348	132,346	90,002	0	90,002
NE	Youth	114,407	0	114,407	0	114,407	0	
	Adult	273,146	45,942	273,146	0	273,146	45,942	
	Dislc	283,909	42,935	283,909	0	283,909	42,935	
	Total	671,462	88,878	671,462	0	671,462	88,878	582,584
NH	Youth	112,674	15,334	112,674	15,334	97,340	0	
	Adult	95,957	485	95,957	485	95,471	0	
	Dislc	138,023	59,156	138,023	59,156	78,867	0	
	Total	346,653	74,975	346,653	74,975	271,678	0	271,678
NJ	Youth	3,140,744	3,140,744	3,140,744	1,046,915	2,093,829	2,093,829	
	Adult	3,086,163	2,852,449	3,086,163	570,579	2,515,584	2,281,870	
	Dislc	4,955,460	4,767,812	4,955,460	1,006,220	3,949,240	3,761,592	
	Total	11,182,367	10,761,005	11,182,367	2,623,714	8,558,653	8,137,291	421,362
NM	Youth	238,783	178,635	238,783	0	238,783	178,635	
	Adult	228,273	98,753	228,273	0	228,273	98,753	

	Dislc	258,595	128,798	258,595	0	258,595	128,798	
	Total	725,651	406,186	725,651	0	725,651	406,186	319,465
NV	Youth	415,192	0	415,192	0	415,192	0	
	Adult	408,548	0	408,548	0	408,548	0	
	Dislc	715,507	0	715,507	0	715,507	0	
	Total	1,539,247	0	1,539,247	0	1,539,247	0	1,539,247
NY	Youth	2,312,689	862,222	2,312,689	806,367	1,506,322	55,854	
	Adult	2,292,675	2,292,675	2,292,675	2,292,675	0	0	
	Dislc	2,790,224	2,790,224	2,790,224	2,790,224	0	0	
	Total	7,395,588	5,945,121	7,395,588	5,889,266	1,506,322	55,854	1,450,467
OH	Youth	1,595,768	0	1,595,768	0	1,595,768	0	
	Adult	1,477,859	0	1,477,859	0	1,477,859	0	
	Dislc	2,200,625	0	2,200,625	0	2,200,625	0	
	Total	5,274,252	0	5,274,252	0	5,274,252	0	5,274,252
OR	Youth	551,329	328,187	551,329	319,748	231,581	8,439	
	Adult	516,472	455,766	516,472	262,766	253,706	193,000	
	Dislc	752,712	569,772	752,712	463,142	289,570	106,630	
	Total	1,820,513	1,353,725	1,820,513	1,045,656	774,857	308,069	466,788
PA	Youth	551,329	328,187	551,329	319,748	231,581	8,439	
	Adult	1,347,439	11,030	1,347,439	11,030	1,336,409	0	
	Dislc	784,000	0	784,000	0	784,000	0	
	Total	2,682,768	339,217	2,682,768	330,778	2,351,990	8,439	2,343,551
RI	Youth	188,361	104,744	188,361	0	188,361	104,744	
	Adult	162,015	96,089	162,015	0	162,015	96,089	
	Dislc	254,815	58,149	254,815	0	254,815	58,149	
	Total	605,191	258,983	605,191	0	605,191	258,983	346,208
SC	Youth	695,803	661,120	695,803	65,317	630,486	595,803	
	Adult	655,924	72,334	655,924	72,334	583,590	0	
	Dislc	957,857	68,289	957,857	68,289	889,568	0	
	Total	2,309,584	801,743	2,309,584	205,940	2,103,644	595,803	1,507,841
SD	Youth	101,432	20,905	101,432	0	101,432	20,905	
	Adult	95,955	20,905	95,955	0	95,955	20,905	
	Dislc	41,980	10,453	41,980	0	41,980	10,453	

	Total	239,367	52,264	239,367	0	239,367	52,264	187,103
TN	Youth	1,148,716	1,055,161	1,148,716	94,354	1,054,362	965,039	
	Adult	1,104,708	322,058	1,104,708	322,058	782,650	0	
	Disc	5,523,544	230,348	5,523,544	0	5,523,544	1,262,838	
	Total	7,776,968	1,607,566	7,776,968	416,412	7,360,556	2,227,878	5,132,678
TX	Youth	2,641,660	1,304,830	2,641,660	1,273,282	1,368,378	31,548	
	Adult	2,470,859	0	2,470,859	0	2,470,859	0	
	Disc	3,096,307	0	3,096,307	0	3,096,307	0	
	Total	8,208,826	1,304,830	8,208,826	1,273,282	6,935,544	31,548	6,903,996
UT	Youth	205,628	39,169	205,628	39,169	166,459	0	
	Adult	163,182	12,161	163,182	12,161	151,021	0	
	Disc	302,026	57,327	302,026	57,327	244,699	0	
	Total	670,836	108,657	670,836	108,657	562,179	0	562,179
VA	Youth	677,022	541,618	677,022	16,513	660,509	525,105	
	Adult	620,016	507,801	620,016	0	620,016	507,801	
	Disc	446,542	529,377	446,542	922,665	-476,123	-393,288	
	Total	1,743,580	1,578,796	1,743,580	939,178	804,402	639,618	164,785
VT	Youth	101,432	35,416	101,432	0	101,432	35,416	
	Adult	87,443	33,783	87,443	0	87,443	33,783	
	Disc	61,440	42,662	61,440	0	61,440	42,662	
	Total	250,315	111,861	250,315	0	250,315	111,861	138,454
WA	Youth	799,629	799,629	799,629	799,629	0	0	
	Adult	736,852	695,646	736,852	543,731	193,121	151,916	
	Disc	1,111,943	1,034,632	1,111,943	833,256	278,687	201,376	
	Total	2,648,424	2,529,908	2,648,424	2,176,616	471,808	353,292	118,516
WI	Youth	654,959	467,206	654,959	211,668	443,291	255,538	
	Adult	562,110	413,310	562,110	210,789	351,321	202,521	
	Disc	865,950	665,273	865,950	392,145	473,805	273,128	
	Total	2,083,019	1,545,789	2,083,019	814,602	1,268,417	731,187	537,230
WV	Youth	215,797	25,714	215,797	25,714	190,083	0	
	Adult	518,889	500,536	518,889	169,173	349,716	331,363	
	Disc	538,750	497,885	538,750	170,475	368,275	327,410	
	Total	1,273,436	1,024,135	1,273,436	365,362	908,074	658,773	249,301

WY	Youth	101,433	101,433	101,433	0	101,433	101,433	
	Adult	95,957	35,482	95,957	0	95,957	35,482	
	Disc	59,961	59,961	59,961	0	59,961	59,961	
	Total	257,351	196,876	257,351	0	257,351	196,876	60,475
TOTAL		\$138,179,651	\$69,456,771	\$138,179,651	\$41,710,445	\$96,469,206	\$47,924,478	\$48,544,728